



**Grant spending projection:
2019 – 2020 Academic Year**

**Year 7 Catch Up Spending Plan
September 2019**

Review Date: February 2020

RAISING ASPIRATIONS. TRANSFORMING LIVES.



Year 7 Catch Up

The Education and Skills Funding Agency (ESFA) sends academies and free schools their year 7 catch-up premium funding. The funding for the 2019-2020 academic year is received on 1 March 2020. The estimate is £

OHA identify Y7 catch-up students using KS2 SATS outcomes; any child achieving less than the expected standard of 100 in English and/or Maths is entitled to catch up support with the aim of rapidly closing learning gaps. We also identify any additional students using internal assessments completed during the transition phase in July 2019. As such the Academy reserves the right to allocate the Year 7 Catch-Up Fund to support any students or groups of students the Academy has identified as needing additional support in English or Mathematics to achieve improved outcomes in learning.

In 2019/20 academic year, Ormiston Horizon Academy received £10,729 Y7 catch-up premium.

We identified a total of 53 Y7 students who did not achieve the expected scaled score of 100 in Maths and English reading and/or writing. 100% of the selected cohort are Pupil Premium students.

A wide range of provision and intervention strategies were offered to enable all learners to engage in learning and do their best. In 2019/20 this funding has been allocated as per the proposal on the next page.

Impact has been measured by progress made by using internal assessment data including an increase in reading age, spelling age, numeracy assessments and teacher feedback.

2019-2020 Year 7 'Catch-up' students:

The KS2 NC levels have gone and have been replaced with a scaled score. The National Expected Standard score is 100 for Reading & Mathematics.

Reading:

- 25% of Year 7 students have a KS2 Score in Reading below 100
- 8% of Year 7 students have a KS2 Score in Reading below 90

Maths:

- 18% of Year 7 students have a KS2 Score in Maths below 100
- 4% of Year 7 students have a KS2 Score in Maths below 90

Catch-up Intervention:

Funding:Activity	Action required	Funding Cost	Monitoring
English Progress Test	Download KS2 SATs results and analysis of student performance to inform the delivery of the programmes of study in Y7 Lower Attaining Group	Download is free Analysis £100	Mid-year testing of students. Students to be highlighted during the academy data cycle
Accelerated Reader License	Full licensing for the all students in year 7	£2820	In year monitoring of reading progression
AR Rewards Breakfasts	Rewards for attendance and achievement.	£200	Registers to be reviewed monthly to review the number of students attending and to be cross referenced against students who qualify for Catch-up funding
TA Support	In class support and afterschool throughout the year	£3000	Review of students who receive funding against the number of lessons which receive additional TA support.
Catch-up Literacy and 1:1 Coaching sessions	Additional Reading sessions provided by extraction from English Lessons. One lesson per week, students are to have 1:1 support from TA to focus on reading aloud	£2500	Regular testing of student reading ages and assessments against NC Levels from KS2. Reading ages to be regularly re-tested and student confidence in reading aloud to be monitored
Small group and 1:1 numeracy support sessions	Additional numeracy support through small groups and 1:1 tutoring. Maths tutor and support staff.	£784	
Home Reading	Students are to be provided with a “Home Reading” programme to read with their parents	£200	Students reading logs to be monitored
Summer School	Summer School to target students who have below average literacy and numeracy scores and smaller group sizes and specific literacy and numeracy intervention to be put in place at the end of Y6 and Y7	£500 Did not happen as a result of COVID19	Programme to be developed by KS3 coordinators alongside Primary Partners Students to sit a “test” at the start and end of the week
MyMaths	License fee	£625.00	Use of MyMaths website to monitor the number of times which students access the service
	Total	£10,729	