

**Grant spending projection:  
2017 – 2018 Academic Year**

**Year 7 Catch Up Spending Plan  
September 2017**

**Review Date: February 2017**

**RAISING ASPIRATIONS. TRANSFORMING LIVES.**

## Year 7 Catch Up

The Education and Skills Funding Agency (ESFA) sends academies and free schools their year 7 catch-up premium funding. The funding for the 2017 to 2018 academic year is received on 1 March 2018. The estimate is £9972.00

From September 2016, the criteria for funding is based on percentage of students in the 2015-16 academic year who were "Catchup" with an adjustment made for the difference in cohort sizes.

The academy has identified pupils who need extra support from the year 7 catch-up premium, and we have the autonomy to decide the best way to use the funding. For 2017/18 we have detailed how we plan to use the funding below.

The 2017 cohort shows a decreasing trend in Catch-up students arriving at the academy.

2013 – 2017 Catch-up Students				
Year 11: 26% of Students	Year 10: 32% of Students	Year 9: 19% of Students	Year 8: 9% of Students	Year 7: 10% of students

### 2017-18 Year 7 'Catch-up' students:

The KS2 NC levels have gone and have been replaced with a scaled score. The National Expected Standard score is 100 for Reading & Mathematics.

#### Reading:

- 27% of Year 7 students have a KS2 Score in Reading below 100
- 8% of Year 7 students have a KS2 Score in Reading below 90

#### Maths:

- 5% of Year 7 students have a KS2 Score in Maths below 100
- 24% of Year 7 students have a KS2 Score in Maths below 90

## Catch-up Intervention:

Funding:Activity	Action required	Funding Cost	Monitoring
English Progress Test	Download KS2 SATs results and analysis of student performance to inform the delivery of the programmes of study in Y7 Lower Attaining Group	Download is free  Analysis £100	Mid-year testing of students.  Report to Governors on progress made  Students to be highlighted during the academy data cycle
Accelerated Reader License	Full licensing for the all students in year 7	£2780	In year monitoring of reading progression
VIVO Rewards	Rewards for after school activities etc.	£213	Registers to be reviewed monthly to review the number of students attending and to be cross referenced against students who qualify for Catch-up funding
TA Support	In class support and afterschool throughout the year	£3000	Review of students who receive funding against the number of lessons which receive additional TA support.
Catch-up Literacy and 1:1 Coaching sessions	Additional Reading sessions provided by extraction from English Lessons. One lesson per week, students are to have 1:1 support from TA to focus on reading aloud	£2530	Regular testing of student reading ages and assessments against NC Levels from KS2. Reading ages to be regularly re-tested and student confidence in reading aloud to be monitored
Home Reading	Students are to be provided with a "Home Reading" programme to read with their parents	£250	Students reading logs to be monitored
Summer School	Summer School to target students who have below average literacy and numeracy scores and smaller group sizes and specific literacy and numeracy intervention to be put in place at the end of Y6 and Y7	£500	Programme to be developed by KS3 coordinators alongside Primary Partners  Students to sit a "test" at the start and end of the week
MyMaths	License fee	£625.00	Use of MyMaths website to monitor the number of times which students access the service
	Total	£9972	